

2020 NIA SUPPORT FUND

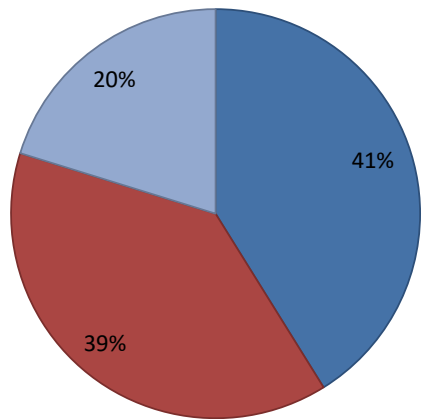
CD2020.0007

East Topeka South

of NIA households 294

SUMMARY	APPROVED BUDGET	REMAINING BUDGET
Operating Budget	\$ 956.98	\$ 759.14
Year	2020	

DESCRIPTION	ESTIMATED	ACTUAL SPENT
Printing / Newsletters & Infographics		\$81.40
Postage Fees		\$76.44
Neighborhood Clean-ups		
Community Events		
Training / Member Education		
501c3 / Second Tier Org. Fees		
KS Annual Incorporation Fees	\$ 40.00	\$40.00
Office Supplies		
Contingency / Other		
Total	\$40.00	\$197.84



- Printing / Newsletters & Infographics
- Postage Fees
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- Community Events
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- KS Annual Incorporation Fees
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*Note cost itmes in red are estimated

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ACTUAL COST BREAKDOWN			
DATE	DESCRIPTION	COUNT	DEBIT
6/1/2020	KS Annual Incorporation Fees	1	\$40.00
7/7/2020	Printing Newsletter (Council Women Ortiz rerque:	814	\$81.40
7/7/2020	Postage	814	\$76.44

\$197.84